



SPRING CONVERGE

stony
plain alliance
church.+

Online
June 30, 2020
@ 7pm

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IMPORTANT INFORMATION


Online Spring Converge (AGM)

In preparing for our Spring Converge, here are some very important pieces of information that we would like you to be aware of:

Date: Tuesday, June 30, 2020 @ 7:00pm

Location: Online via Zoom Webinar

- All SPAC Members and any others who are part of the SPAC family who request it, will be sent an invite by email to join a Spring Converge Zoom Webinar. You will be asked to register in advance and then will be given all the details for joining the meeting on June 30th.
- Attending a Zoom Webinar is as straightforward as clicking on a link. Webinar attendees do not need their own zoom account to join a webinar. You can join through a browser or from any desktop, laptop, mobile device, or by calling in from a land line. In the appendix of this Converge package is a document that will walk you through the step by step process for joining a Zoom Webinar.
- Between now and the Converge date, please do not hesitate to contact Pastor Kimberly (kimberly@spaconline.com or 780-963-2082) in order to ask questions or do a trial run of the software in order to ensure you are comfortable and ready for the actual meeting.
- All participants to the Converge Zoom Webinar will join by audio only which means if you join by mobile device, desktop or lap top, you will be able see the hosts and panelists for the meeting but your individual cameras will not be on. Obviously if you join by land line, you will only have the option to listen in to the meeting and not watch the meeting.
- During the Converge Zoom Webinar, participants will be able to engage in asking questions by using the Q & A dialogue box, submitting their questions ahead of time or by using the hand raising icon on the screen at which time the host will unmute that particular participant and they will be able to verbally ask their question. Only one verbal question per participant will be accepted.

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- Leading up to Converge, members and participants are encouraged to submit any questions they have ahead of time to Pastor Kimberly (kimberly@spaonline.com) who will ensure these are compiled and provided to the Lead Pastor and Board Chair to be answered during the meeting.
 - The only voting that will take place during the meeting is for the (1) Agenda, (2) Fall Converge Minutes and (3) 2020 Six Month Budget with only those opposed being asked to indicate that in the chat box. All those who do not oppose will be counted as in favour of.
 - Voting on the Elder Nominations will take place through the secure, anonymous platform of Survey Monkey online during the week of June 22-26. All members will be given the opportunity to vote on each of the Elder and apprentice candidates as provided in the Converge package. All members will receive a link by email to vote through Survey Monkey before June 22.
 - Members who do not have an email address or those who specifically request it (kimberly@spaonline.com or 780-963-2082) before June 10, will receive a mail in ballot voting option which will also ensure their votes remain anonymous.
 - The results of the online and mail in ballots regarding Elder Nominations will be presented during the Spring Converge meeting.

On behalf of the Board of Elders and the SPAC staff, thank you for your grace and cooperation as we prepare and pull off our first online Converge meeting. We want to ensure as many kinks are worked out ahead of time, so please don't hesitate to contact Pastor Kimberly over the next number of weeks with your questions or concerns. We look forward to having you join us on June 30 online for our Spring Converge.

A Letter and Report from Pastor Graham

"Forget the former things; do not dwell on the past. See, I am doing a new thing! Now it springs up; do you not perceive it? I am making a way in the wilderness and streams in the wasteland." - Isaiah 43.18,19

2019/2020 has been one of the most unusual years of church ministry that we have ever experienced. We use words like "unprecedented" and "new normal" to grasp at what is happening around us but they really indicate our disbelief and loss of words for what we're facing. Who really knows how to describe, yet, how God is working through the Covid-19 pandemic to accomplish his redemptive purposes. I'm sure that one day people will look back on this moment and will be able to describe the impact that this has had on history and on how God worked through this moment for our good and his glory. Right now, we walk in trust of God in the midst of this dark valley that we find ourselves in, marked by frustration, anger, disappointment, confusion and the unknown. *"Even though I walk through the valley of the shadow of death you are with me."* (Psalm 23)

One thing we do know is that Jesus cannot be chained. The work of Jesus continues to advance in spite of the restrictions that we have all had to live with since the global coronavirus (Covid-19) outbreak. The gospel of Christ is that we have been forgiven of our sin, given a new life, set free from our sin, that our greatest enemies have been defeated and are now being brought under the feet of Jesus. That doesn't mean that we won't experience hardship, suffering and even death, but in light of eternity we know that Jesus has won the victory for us through his death and resurrection and is now ascended on high. As well, we too have been raised up and seated with Christ in the heavenly realms (Ephesians 2.6). Because Christ reigns over Covid-19, we too reign, positionally, with him. We are not under the boot of this virus but have assurance of victory because we are seated with him above it. Praise God!

If anything, we have been called to "be the church" more during this time than any other. Many Christians in the west mistake "attending church" with "being the church". We prefer gathering in safe confines over scattering into the unknown. The book of Acts, however, shows us that when the church is forced to scatter, and they embrace it, the Holy Spirit does his finest work through us to build us up and draw people to himself. While we long to meet together in larger groups for the purpose of worship, teaching and fellowship, this season has thrust us out into ministry and mission more than ever. ***The church has not been closed but rather repositioned for mission! Perhaps this has been a necessary repositioning of our hearts, minds and resources around the mission of Jesus.***

Personally, I have given more of my time to serving our community as I work on the Stony Plain Mayor's Task Force for well-being and I have been more active in my neighbour's lives than ever before. God has granted me more missional opportunity now than ever. I know that he's done the same for those of you who have been open to the leading of the Holy Spirit. I have also seen you do more caring for one another than ever. You have done porch drop-offs of home baking, meals, cards and gifts.

Some have done driveway visits and others have planned physically distanced birthday celebrations. Many of you have also embraced the zoom environment, as imperfect as it is, and have continued to meet in groups for study and prayer. I know of a couple of groups that have actually increased their meeting times during this challenging period to support one another. In short, I have seen the church be the church more in the last two months, in both mission and ministry, than at any other time in my history here. I'd like to invite those who have hidden their light at home to get out and let your light shine brightly rather than stay home and wish for a time when we can get back to meeting and get back to normal. My prayer is that when we are able to meet again, we will not lose our sense of ministry to each other and of mission in our community.

Before Covid-19 hit us, we were working on a few priorities. We have had to reposition ourselves since then in order to do ministry in this new reality. I'd like to share what we were working on to move the ministry of SPAC forward.

Holy Spirit Empowerment

One of our priorities is to "form people spiritually in Holy Spirit Empowered Environments". To do this we have offered Soul Care and Encounter nights. The goal of these initiatives is to introduce people to the work of the Holy Spirit and to equip people in Spirit empowered ministry. Over 40 men met monthly for Soul Care and continue to meet either online or in person in small groups to complete the course. As well, the majority of our Life Group leaders are being equipped to lead their groups in a way that relies on the power and presence of the Holy Spirit in their midst as they lead people toward growth as apprentices of Jesus.

Renewed Vision and Mission Statement

In February, our elders and staff renewed our vision and mission statement to refresh our language and create a clearer picture of our heart for our community. Our new vision and mission statements are:

Vision: Fullness of life for everyone

Mission: Practicing the way of Jesus together

We long to see all people, the church and larger community, experience the abundance of life that Jesus promises in John 10.10 in which he says, *"I have come that they may have life and have it abundantly."* This is a promise to all who place their faith in Jesus but many never realize this because they fail to follow him. Therefore, our mission is to practice the way of Jesus together as a community of apprentices.

Renewed Apprentice Making Strategy

We have also started to work on a renewed apprentice making strategy. Our strategy is:

- Be With Jesus
- Become Like Jesus
- Do What Jesus Does

This September, regardless of what happens with Covid-19, we will launch our renewed apprenticeship model with some modifications that will reflect the current reality that we face.

Breaking Ground On Our New Building

On November 30, 2019 we celebrated a groundbreaking for our new building located at 2 Keystone Drive in Stony Plain. We celebrated God's faithfulness in leading us to this place, his provision over our 80-year history and in the new thing that he was doing among us. I am grateful for the work of the building committee. They have invested hundreds of hours into the planning and design and are continuing to oversee the building. Darren Boyde, Debi Mills, Troy Lupul, Mike Hurd and Josh Sawatsky have been tremendous gifts to our church.

Covid-19

During Covid-19 we have had to quickly reposition ourselves for the foreseeable future. We repositioned around 4 priorities that have largely been delivered via an online platform.

Many have been asking the question about meeting again since the government has allowed places of worship to meet in groups of 50 or less. The group size along with the strict protocols that we must follow (these include no singing, no children's ministry, registration of each guest, no socializing and other social distancing measures) make Sunday services unsustainable for us at this point. I completely understand the desire to meet, and I too have that desire. I want to encourage us to find creative ways to meet together such as in homes and parks for now, until we can meet again. We do have a team that will be working on a relaunch strategy.

We also recognize that there are very complex congregational dynamics. I read an article recently that stated that we have three main groups of people who need to be led back to church. These three are represented by the words run, walk and pause. Some are ready to run back the moment the doors are open and wonder why we aren't meeting yet. Others, the largest group, might cautiously walk back to church depending on the safety of the environment. Finally, others are not ready to come back for multiple reasons that include health. I understand this because I have a grandson who falls into the "high risk" category and this impacts how I spend time with him. These are complex times, friends. People are all over the spectrum of readiness for church.

It makes me realize that the coronavirus has the potential to divide the church.

What these days require of us is sacrificial love that looks like humility, kindness, graciousness and patience in the coming weeks and months. While selfishness and self-idolatry reign supreme, the church has an opportunity to practice sacrificial love that places the interests of others above ourselves. We can angrily spout off our opinions and desires or we can take the Christlike path and lay those down lovingly for the sake of other people.

Regardless of which group we identify with, we need to remember the words of Paul to the churches in Rome and Corinth, *"Therefore let us stop passing judgment on one another. Instead, make up your mind not to put any stumbling block or obstacle in the way of a brother or sister."* (Romans 14.13) And *"Be careful, however, that the exercise of your rights does not become a stumbling block to the weak."* (1 Cor.8.9). Or *"No one should seek his own good, but the good of others...."* (1 Corinthians 10.24) I certainly don't have all of the answers, and I value all the various views out there, but I know that the challenges of the weeks and months ahead will require God's miraculous provision for his church so that we walk humbly together. Let's not allow the coronavirus to divide us. Let's set our personal agenda's aside, link arms in being the church and go forward in prayer.

In the meantime, I would turn our attention to the passage from Isaiah 43 at the very beginning of this letter. I do believe that God is doing a new thing at this particular point in history. Many have pointed out that when the church does get to meet again it will not look like it did before Covid-19. It's likely true. However, I do believe that Jesus is working out a magnificent and important plan for his people for the future. I believe that as we look back that we will be in wonder and marvel once again, at the redemptive brilliance of the one we call Lord.

Most Graciously,

A handwritten signature in dark ink, appearing to read 'G. English', with a large, stylized flourish at the end.

Pastor Graham English

Agenda

6:30pm – Participants signing in to the Zoom Webinar

7:00pm - AGM

1. Call To Order

2. AGM Session Rules Explained

3. Adopt Agenda

Motion: Moved by Jesse Boulianne and seconded by Clark Mills that the agenda be accepted as presented.

4. Adopt Minutes from 2019 Fall Converge Finance Meeting

Motion: Moved by Mark Turner and seconded by Sue Paddon that the Fall Converge November 19, 2019 Finance meeting minutes be accepted as presented.

5. Ministry Report

6. New Business:

(a) Six Month Budget

Motion: Moved by Jack Adkins and seconded by Jason Ridderikhoff that the six month budget be accepted as presented.

6. Nominating Committee Report & Election Results

7. Adjourn Meeting/Close in prayer

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Fall Converge Minutes—November 19, 2019

1. Call to Order

Dan Kehler called the meeting to order at 7:30 pm. 80 people (58 members + 22 adherents) in attendance.

2. Adoption of Agenda

Moved by Jack Adkins that the agenda be accepted as presented. Darren Boyde seconded. **Carried**

3. Adoption of Previous Meeting Minutes

Moved by Rob Davidson that the minutes of the Spring Converge June 12, 2018 meeting be accepted as presented. Steve Paddon seconded. **Carried**

4. Financial Report

Glen Nelson, Treasurer, presented the 2018-2019 Financial Statements as reviewed by Hawkings Tinney LLP.

Financial Statement Highlights:

- After Converge last year the congregation responded with the largest giving month in the history of SPAC; land was provided; response to the Flourish Campaign; 80 year celebration in the spring; welcomed new families into our country and community; celebrated numerous baptisms; adult ministries are strong. Received word on Sunday that we've received full building permit.
- 2018/2019 Financial Statements as reviewed by Hawkings Tinney LLP, in accordance with Canadian accounting standard for not-for-profit organizations. This is a clean review.
- Glen explained the financial statement on Page 14-15.
- Made an appeal to consider ongoing general and flourish giving based on the giving statement from July 1, 2019 to November 11, 2019.

Moved by Glen Nelson to accept the financial statements as presented. Seconded by Dan Kehler. **Carried**

QUESTIONS

1. Q: Accounting fees 2018 were \$6000 but in 2019 \$12,000, please explain?
A: Accounting fees were budgeted as \$6000 but due to oversight from service provider not billed that year, so we paid 2018 & 2019 fees in 2019.
2. Q: Cemetery fees – much lower revenue shown in 2018 vs 2019, what caused the difference?
A: Difference in revenue from sale of plots from 2018-2019, 2019 sold many more plots.

Additional comments by Board Chair Dan Kehler:

- Current fiscal situation – will be an intense year as we begin building. This will be reflected in our finances. Exhorted everyone to lean in and watch God provide.

Generosity Prayer

5. Building Report

- Moving forward as the full building permit is in place.

- Darren reflected on the journey since the fire almost three years ago and expressed thankfulness for God's provision.
- What is next? Foundations going in this year; steel going up over the winter; structure going up by spring. Targeting spring 2021 move in.
- Remember this is about more than the building but turning hearts toward Christ.
- Continued prayer for the challenges that will come up.
- Pray for all those involved.
- Ground-breaking on November 30 @ 1pm at the site with the community and with others involved in the project. After Christmas, a date will be set for SPAC to have a time of prayer over the site and the building project.

Pray for our Building

6. Our Name Conversation

- Graham outlined the process to date, and feedback received so far. Graham outlined the thought process of engaging in the conversation, some relevant examples, and that the mission of SPAC remains the same regardless of the outcome of the process.
- Sheleena presented some possible name ideas simply to offer them as a way of thinking.
 - Naming considerations: Geography; Ministry; Clarity; Our Story; Biblical Tradition
- Graeme walked through the next steps:
 1. Prayer and Fasting – November 26-28. Ask one critical question during this time: "God, what kind of church are you calling us to become? And what might that church be called?"
 2. Response – December 2-23
 3. Round Table – January 14
 4. Name Options – January/February

Pray for our name

7. Prayer and Adjournment at 8:59 pm.

Moved by Glen Nelson to adjourn the meeting. Charles Gault seconded. **Carried**

Stony Plain Alliance Church

GENERAL FUND

July 2020 - December 2020

	6 months only July 2020 - December 2020 BUDGET	Full year July-June 2019/2020 BUDGET
General Fund Income	\$348,000	\$996,153
Direct Ministry Costs (net of cost recovery):		
Adventure Ministries	\$4,050	\$9,500
Youth Ministry	\$3,974	\$13,340
Young Adults	\$450	\$1,200
Adults	\$5,830	\$14,350
Community Engagement	\$2,250	\$9,000
Worship and Creative Arts	\$1,799	\$14,250
Missions (does not include congregant missions giving)	\$375	\$1,250
Events & Promotion	\$2,115	\$25,680
	<u>\$20,842</u>	<u>\$88,570</u>
Staffing & Training Expenses:		
Payroll (Wages & Employer Costs + Group Benefits)	\$220,000	\$635,000
Staff Support		
Books and Subscriptions	\$542	\$2,500
Continuing Education	\$2,542	\$11,500
Denominational Conferences	\$0	\$8,500
Meals	\$1,150	\$6,250
Mileage	\$1,875	\$7,500
Cell Phone	\$1,560	\$4,320
Candidating & Moving Costs	\$0	\$0
Staff and Elder training & events	\$500	\$6,800
	<u>\$228,168</u>	<u>\$682,370</u>
Office & Administration Expenses		
Office		
Office Rent - Park House	\$26,136	\$56,160
Computer software & tech support	\$4,730	\$11,160
Copier lease and service	\$5,173	\$10,345
Postage & Courier	\$1,250	\$3,600
Office Supplies	\$1,560	\$3,120
Service Charges, Licenses & Subscriptions	\$5,155	\$12,070
	<u>\$44,004</u>	<u>\$96,455</u>
Building Expenses:		
Sunday Space - LWCA Rent	\$8,500	\$26,000
Utilities	\$8,172	\$18,240
Garbage Removal	\$1,068	\$1,680
Repairs & Maintenance	Note 1 \$10,770	\$9,404
Cleaning Supplies	\$200	\$1,020
	<u>\$28,710</u>	<u>\$56,344</u>
Capital Expenses	\$0	\$1,500
Amortization	\$0	\$0
Other Expenses:		
District Operating Budget (3% of general fund)	Note 2 \$10,440	\$29,885
Insurance	\$8,100	\$10,100
Cemetery - Maintenance	\$8,800	\$10,467
Cemetery - Expansion	\$0	\$5,000
Reserve Fund (1% of general fund)	Note 3 \$3,480	\$9,962
Professional Fees	\$6,500	\$5,500
	<u>\$37,320</u>	<u>\$70,913</u>
Income Net of Expenses	<u><u>(\$11,044)</u></u>	<u><u>\$1</u></u>

NOTES

July 2020 - December 2020

1	Repairs & Maintenance - This includes an estimate cost of \$6,000 for the replacement of the furnace in the auditorium.
2	District Operating Budget- 3% of our General Fund budget is given to the Western Canadian District of the C&MA.
3	Reserve Fund - This fund has been established by SPAC's Board of Elders to plan for extraordinary expenses or unexpected major repairs. 1% of General Fund giving is added to the Reserve Fund each year.

Nominating Committee Report

ELDERS UP FOR ELECTION OR RE-ELECTION

The Nominating Committee nominates the following members as Elders for a two-year term:

Jesse Boulianne, 2-year term re-election

Clark Mills, 2-year term re-election

Jay Ridderikhoff, 2-year term re-election

Stephan Potgieter, 2-year term election

Linnaea Nielsen, 2-year term election

Graeme Watt, 2-year term election

ELDERS CURRENTLY SERVING

Dan Kehler and **Jack Adkins** are currently serving a two-year term.

In keeping with our local church constitution: *Other nominations, if any, shall be made in writing, signed by two members in good standing and filed with the chairman of the nominating committee for posting on the Sunday prior to the annual meeting (Spring Converge).*

ELDERS WHO HAVE COMPLETED THEIR SERVE

Glen Nelson, **Sue Paddon** and **Mark Turner** have completed three consecutive two-year terms.

In keeping with our local church constitution: Elders may serve three (3) consecutive terms but shall not be eligible for re-election for a period of one year following the last date of their third term.

APPRENTICE APPOINTMENT

Apprentices are not elected, but rather appointed by the Board of Elders. Apprentices go through a process of mentorship and growth and could potentially be available to serve as elders following this process.

Rob Davidson, 1-year term apprentice

2020 NOMINATING COMMITTEE APPOINTMENTS

February 9, 2015, the Board of Elders passed a motion to entrust the task of nominating from the general membership a minimum of two individuals for election at the annual general meeting. As such, the present Nominating Committee has nominated the following members to represent the general membership on the 2021 Nominating Committee:

Melissa Boyde

Lori Tellier

Members can also nominate others from the floor at the annual finance meeting (Fall Converge).

Respectfully submitted,



Graham English, Lead Pastor
Nominating Committee Chair

2020 Nominating Committee Members:

Brent Robinson (Elected Member)

Tammy Nelson (Elected Member)

Jesse Boulianne (Board Representative)

Graham English (Board Representative)

NOMINATED ELDER PROFILES



Jesse Boulianne

Jesse and his wife, Sheleena, have been married for 13 years. They have three children: Kyrie (10), Ender (8) and Melanie (4) who keep them on their toes and provide them with great challenge and joy in parenting. Their family has attended SPAC since 2014.

Jesse has held various roles during his 13+ year career as an Electrical Engineer. He enjoys leading projects and mentoring younger engineers and designers. He is a strategic thinker who loves a good challenge.

Jesse's ministry experience at SPAC includes: Board of Elders, Life Group Leader, Life Group leader coaching, Young Families, & Men's Ministry.

Clark Mills

Clark and his wife, Debi, have been married for 44 years. They have a daughter and a son. Miranda and Chris live in Toronto and Carson and Lara reside in Stony Plain. Six grandchildren bring them enormous joy!

Clark and Debi have been part of the SPAC family since 1977. Clark has served on the SPAC Elders Board in the past spanning several decades. He enjoys participating on one of our worship teams and takes a keen interest in sound engineering and tech support.

Clark and Debi have worked together at Shiloh Chiropractic Clinic for some 43 years. Clark has served professionally on the Alberta College and Association of Chiropractors council for many years and currently serves on the Canadian Chiropractic Association Board of Directors. He has also served on the Board of Directors of World Relief Canada [Tearfund Canada] and most recently on our National Board of Directors of the Christian and Missionary Alliance Church in Canada.





Jay Ridderikhoff

Jay and his wife Christine have been married for 29 years. They have a daughter Olivia and three sons Matthew, Cameron, and Connor. Their family has attended SPAC since 1995.

Jay has worked as a researcher in the Pharmaceutical Industry for 21 years and is currently the Global Head of Quality at his company.

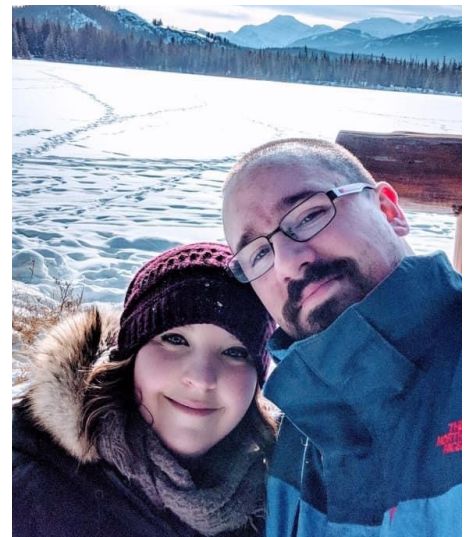
Jay's ministry experience at SPAC includes: Board of Elders, Children's Ministry, and Short Term Missions.

Linnaea Nielsen

Linnaea and her husband Dustin have been married for 12 years. They are the proud owners of their furry babies, Loki and Kelti. Linnaea and Dustin have attended SPAC for seven years.

Linnaea works as an Assistant Principal at a local High School and completed her master's degree in 2019.

Linnaea's ministry experience includes: SPAC Youth small group leader, Nursery leader and Elder Board Apprentice.



Graeme Watt

Graeme and his wife, Carissa, have been married for 13 years. They have two boys and one girl, Micah (7), Levi (5) and Isla (3). Their family has attended SPAC since 2015.

Graeme amplifies the impact of non-profits and ministries by helping them tell their story in a rapidly changing digital world so they can engage more supporters to advance their mission.

Graeme's ministry experience at SPAC includes: Worship Leader and Elder Board Apprentice.





Stephan Potgieter

Stephan and his wife Annelie have been married for 27 years. They have three boys, Liam is the youngest, Stefan is in the middle and Nicholas the oldest. Their family has attended SPAC since about 2003.

Stephan has worked as a family physician for 34 years and has been an Emergency Room physician in Stony Plain for sixteen years.

Stephan's ministry experience at SPAC includes: Board of Elders, Children's Ministry, Life Group Leader, Short Term Missions and Prayer Ministry.

Stephan's hobbies include: hiking and exploring beautiful creation, biking, running, reading/learning new things and handyman work.

ELDER APPRENTICE PROFILE

Rob Davidson

Rob and his wife Shauna have been married for 24 years. They have a son Nolan (20) and a daughter Lainey (18). Their family has attended SPAC since 2006.

Rob has worked as a Warehouse Manager for 10 years with a recent promotion to General Manager.

Rob's ministry experience at SPAC includes: SPAC Youth small group leader, tech area, Men's Ministry Leader, Life Group Leader and many other areas of the church.



Appendix

1. Instruction for joining a Zoom Webinar
2. Revised 2019/2020 Budget
3. Giving Report


REGISTERING FOR AND ATTENDING A ZOOM WEBINAR

Step 1: You will be receiving an email with an invitation to register for Spring Converge. Click on the registration link in the email.

Step 2: Fill out your contact information and click "Register".

Step 3: The next page will be all the information you need to join the webinar, this will also be emailed to you in your confirmation email.

Webinar Registration


Topic	Practice Spring Converge	
Time	May 29, 2020 07:00 PM in Edmonton	

* Required information

First Name *	Last Name *
<input type="text"/>	<input type="text"/>
Email Address *	Confirm Email Address *
<input type="text"/>	<input type="text"/>

[Register](#)

Webinar Registration Approved

Topic	Practice Spring Converge	
Time	May 29, 2020 07:00 PM in Edmonton Add to calendar	

Webinar ID: 840 6531 7928

Password: ***** [Show](#)

To Join the Webinar

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join: https://us02web.zoom.us/j/84065317928?tk=hLuoDqURuZ8d3ALsmptycpEi1Om9hDEaQCK9QAQ0yg.DQIAAAATkq70KBY4T0ZhQ0FJRFkLVUxX19qVjNQT2IRAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA&uclid=WN_tGveWXTwQM-lbXQ85p030w

To Cancel This Registration

You can [cancel](#) your registration at any time.

Hi Your Name,

Thank you for registering for "Practice Spring Converge".

Please submit any questions to: kimberly@spaonline.com

Date Time: May 29, 2020 07:00 PM Edmonton

Join from a PC, Mac, iPad, iPhone or Android device:

[Click Here to Join](#)

Note: This link should not be shared with others; it is unique to you.

Password: SPAC

[Add to Calendar](#) [Add to Google Calendar](#) [Add to Yahoo Calendar](#)

Or iPhone one-tap :

US: +16699006833,,84065317928# or +19292056099,,84065317928#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 929 205 6099 or +1 253 215 8782 or +1 301 715 8592 or +1 312 626 6799 or +1 346 248 7799

Webinar ID: 840 6531 7928

International numbers available: <https://us02web.zoom.us/j/kbGRqwhG18>

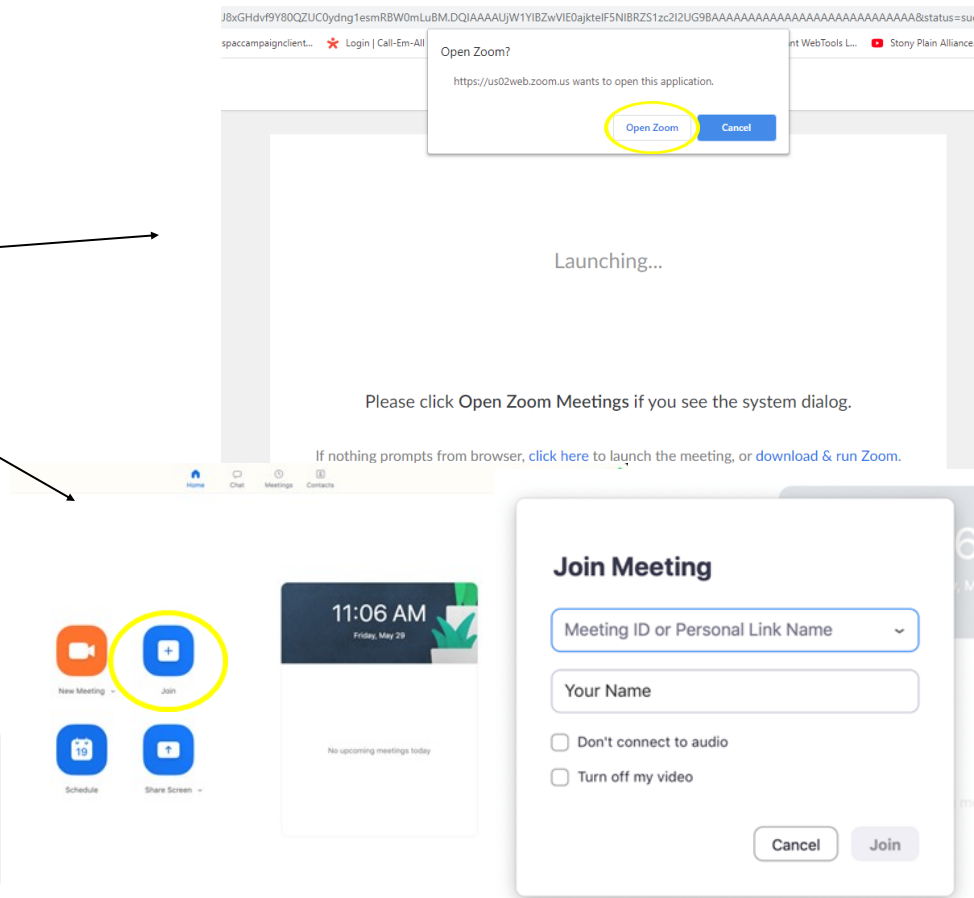
You can [cancel](#) your registration at any time.

TO ATTEND BY COMPUTER OR SMARTPHONE

Step 4: To join click the link in the email. This will prompt you to open up the Zoom webpage to join the meeting

OR

Go to your zoom app and click Join then enter the Webinar ID, found in the email.



Step 5: You will be prompted to enter the password – SPAC

OR

TO ATTEND BY PHONE

Step 4: Dial one of the numbers listed in the invite email. Eg. +1 778 907 2071

Step 5: You will be prompted to enter the meeting ID number—

Step 6: Press # to skip the next two prompts, as you are not a host and do not have a unique participant ID

And you're in! You have successfully joined our online AGM.

Stony Plain Alliance Church

Prior Year and Current YTD Comparisons

	ORIGINAL	REVISED
	July 2019 - June 2020 BUDGET	July 2019 - June 2020 BUDGET
General Fund Income	\$996,153	\$732,785
Direct Ministry Costs (net of cost recovery):		
Adventure Ministries	\$9,500	\$6,060
Youth Ministry	\$13,340	\$5,521
Young Adults	\$1,200	\$106
Adults	\$14,350	\$10,084
Community Engagement	\$9,000	\$2,000
Worship and Creative Arts	\$14,250	\$9,154
Missions (does not include congregant missions giving)	\$1,250	\$250
Events & Promotion	\$25,680	\$12,231
	\$88,570	\$45,406
Staffing & Training Expenses:		
Payroll (Wages, Group Benefits, etc)	\$635,000	\$519,951
Staff Support		
Books and Subscriptions	\$2,500	\$1,658
Continuing Education	\$11,500	\$3,359
Denominational Conferences	\$8,500	\$4,500
Meals	\$6,250	\$2,690
Mileage	\$7,500	\$5,012
Cell Phone	\$4,320	\$3,780
Candidating & Moving Costs	\$0	\$3,785
Staff and Elder training & events	\$6,800	\$3,510
	\$682,370	\$28,294
Office & Administration Expenses		
Office		
Office Rent - Park House	\$56,160	\$51,936
Computer software & tech support	\$11,160	\$12,084
Copier lease and service	\$10,345	\$10,260
Postage & Courier	\$3,600	\$1,834
Office Supplies	\$3,120	\$3,500
Service Charges, Licenses & Subscriptions	\$12,070	\$9,832
	\$96,455	\$89,446
Building Expenses:		
Sunday Space - LWCA Rent	\$26,000	\$19,500
Utilities	\$18,240	\$16,517
Garbage Removal	\$1,680	\$1,971
Repairs & Maintenance	\$9,404	\$4,000
Cleaning Supplies	\$1,020	\$300
	\$56,344	\$42,288
Capital Expenses	\$1,500	\$1,538
Amortization	\$0	\$0
Other Expenses:		
District Operating Budget (3% of general fund)	\$29,885	\$21,984
Insurance	\$10,100	\$9,900
Cemetery - Maintenance (income \$18,000 - 2019)	\$10,467	\$10,467
Cemetery - Expansion	\$5,000	\$1,600
Reserve Fund (1% of general fund)	\$9,962	\$7,328
Professional Fees	\$5,500	\$6,500
	\$70,914	\$57,778
Income Net of Expenses	\$0	(\$51,917)

Giving From July 1, 2019 to May 25, 2020

Our fiscal year is July 1 to June 30.

The numbers below represent 47 of 52 weeks.

General Fund

Budget as of May 25, 2020 (\$19,157/week x 47 weeks)	\$	900,379
Actual received as of May 25, 2020	\$	674,045
Budget vs. Actual shortfall (this does not represent a cash shortfall)		(\$226,034)

Missions (Global Advance, Short Term Missions, Home Missions, Refugee Sponsorship, etc)

\$73,860

Building Fund

New building funds raised as of June 30, 2019 (Reach Beyond and Flourish)	\$	1,206,165
New building funds raised July 1, 2019 to May 25, 2020	\$	388,526
Less - New building expenses July 1, 2019 to May 25, 2020		(\$1,827,124)
Net building funds raised as of May 25, 2020	[A]	(\$232,433)
Total Family Centre Building Replacement Value (BRV) Received	[B] \$	2,862,408
North Business Park land & building	[C]	(\$2,608,043)
Total building fund net of all expenses	[A]+[B]-[C]	\$ 21,932

**This does not include the current market value or potential future sale value of the Auditorium building.*